

26/4/2022



UN Development Programme

Brazil - Brasilia

Project: 00123908
Project Title: BRA/19/G42 (PIMS 6476) - IP/PPG - PCBs Destruction
Start Year: 2019
End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Semi Final Revision

Budget (US\$) as of Last Revision on 26-April-2022

Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	48,037.50
Total Budget (2022 and Beyond)		48,037.50
Total Utilization (2021 and Prior)		151,962.50
Project Total		200,000.00
Unprogrammed/Unfunded		0.00

Project Description:

The objectives of this semifinal revision are to:

- 1 - Declare the project operationally closed as of April 30th, 2022.
- 2 - Extend project End Date until October 30th, 2022 in order to allow for the project financial closure.

Agreed by: Carlos Arboleda

Agreed by: RR a.i.

Agreed by: UNDP Brazil

Agreed by: Date:

DocuSigned by:

Carlos Arboleda

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APPRA LL

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Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00123908
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id :	Period :	Jan-Dec (2019)			
Output # :	Impl. Partner :	Location :			
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

Combined Delivery Report By Project



**UN
DP UN Development Programme**

Report ID: unglcdrp

Page 2 of 2
Run Time: 26-04-2022 21:04:52

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00123908
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

Combined Delivery Report

Project: **00123908 - BRA/19/G42 (PIMS 6476) - IP/PP**Country: **Brazil**Period: **Quarter 4, 2020**Status: **Pending Release**

Report by Output and Fund


Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119027 - BRA/19/G42 IP PCBs Destruction		0.00	92,351.43	0.00	92,351.43
Fund: 62000 - GEF Voluntary Contribution		0.00	92,351.43	0.00	92,351.43
71205	Intl Consultants-Sht Term-Tech	0.00	54,072.00	0.00	54,072.00
71211	Intl Consult Security Charge	0.00	1,894.92	0.00	1,894.92
71305	Local Consult.-Sht Term-Tech	0.00	19,956.64	0.00	19,956.64
71405	Service Contracts-Individuals	0.00	6,743.46	0.00	6,743.46
71410	MAIP Premium SC	0.00	2.84	0.00	2.84
71415	Contribution to Security SC	0.00	227.83	0.00	227.83
72155	Svc Co-Public Admin, Politics	0.00	1,249.78	0.00	1,249.78
72435	E-mail-Subscription	0.00	166.08	0.00	166.08
74220	Translation Costs	0.00	617.63	0.00	617.63
75705	Learning costs	0.00	7,109.80	0.00	7,109.80
75712	TrnWrkshp&Conf - Honorariums	0.00	310.45	0.00	310.45
Project Total:		0.00	92,351.43	0.00	92,351.43

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119027 - BRA/19/G42 IP PCBs Destruction		0.00	92,351.43	0.00	92,351.43
Activity: ACTIVITY1 - Initiation Plan - PPG		0.00	92,351.43	0.00	92,351.43
Fund: 62000 - GEF Voluntary Contribution		0.00	92,351.43	0.00	92,351.43
71205	Intl Consultants-Sht Term-Tech	0.00	54,072.00	0.00	54,072.00
71211	Intl Consult Security Charge	0.00	1,894.92	0.00	1,894.92
71305	Local Consult.-Sht Term-Tech	0.00	19,956.64	0.00	19,956.64
71405	Service Contracts-Individuals	0.00	6,743.46	0.00	6,743.46
71410	MAIP Premium SC	0.00	2.84	0.00	2.84
71415	Contribution to Security SC	0.00	227.83	0.00	227.83
72155	Svc Co-Public Admin, Politics	0.00	1,249.78	0.00	1,249.78
72435	E-mail-Subscription	0.00	166.08	0.00	166.08
74220	Translation Costs	0.00	617.63	0.00	617.63
75705	Learning costs	0.00	7,109.80	0.00	7,109.80
75712	TrnWrkshp&Conf - Honorariums	0.00	310.45	0.00	310.45
Project Total:		0.00	92,351.43	0.00	92,351.43

Funds Utilization

Output: 00119027 - BRA/19/G42 IP PCBs Destruction	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	33,336.71



 Paulo Roberto F. Silva
 Coordenador de Finanças - PNUD Brasi 23-Feb-21



 Carlos Arboleda
 Deputy Res. Represent. - PNUD Brasil 23-Feb-21


 Andrea Bosi
 UNDP BRAZIL

Combined Delivery Report

 Project: **00123908 - BRA/19/G42 (PIMS 6476) - IP/PP**

 Country: **Brazil**

 Period: **Quarter 4, 2021**

 Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119027 - BRA/19/G42 IP PCBs Destruction		0.00	59,611.07	0.00	59,611.07
Fund: 62000 - GEF Voluntary Contribution		0.00	59,611.07	0.00	59,611.07
71205	Intl Consultants-Sht Term-Tech	0.00	23,158.00	0.00	23,158.00
71211	Intl Consult Security Charge	0.00	705.52	0.00	705.52
71305	Local Consult.-Sht Term-Tech	0.00	7,146.12	0.00	7,146.12
71360	Local Consult-Security	0.00	285.84	0.00	285.84
71405	Service Contracts-Individuals	0.00	20,266.16	0.00	20,266.16
71410	MAIP Premium SC	0.00	8.49	0.00	8.49
71415	Contribution to Security SC	0.00	383.87	0.00	383.87
72135	Svc Co-Communications Service	0.00	311.75	0.00	311.75
72155	Svc Co-Public Admin, Politics	0.00	1,989.32	0.00	1,989.32
74220	Translation Costs	0.00	4,696.73	0.00	4,696.73
75705	Learning costs	0.00	717.95	0.00	717.95
76135	Realized Gain	0.00	-58.68	0.00	-58.68
Project Total:		0.00	59,611.07	0.00	59,611.07

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119027 - BRA/19/G42 IP PCBs Destruction		0.00	59,611.07	0.00	59,611.07
Activity: ACTIVITY1 - Initiation Plan - PPG		0.00	59,611.07	0.00	59,611.07
Fund: 62000 - GEF Voluntary Contribution		0.00	59,611.07	0.00	59,611.07
71205	Intl Consultants-Sht Term-Tech	0.00	23,158.00	0.00	23,158.00
71211	Intl Consult Security Charge	0.00	705.52	0.00	705.52
71305	Local Consult.-Sht Term-Tech	0.00	7,146.12	0.00	7,146.12
71360	Local Consult-Security	0.00	285.84	0.00	285.84
71405	Service Contracts-Individuals	0.00	20,266.16	0.00	20,266.16
71410	MAIP Premium SC	0.00	8.49	0.00	8.49
71415	Contribution to Security SC	0.00	383.87	0.00	383.87
72135	Svc Co-Communications Service	0.00	311.75	0.00	311.75
72155	Svc Co-Public Admin, Politics	0.00	1,989.32	0.00	1,989.32
74220	Translation Costs	0.00	4,696.73	0.00	4,696.73
75705	Learning costs	0.00	717.95	0.00	717.95
76135	Realized Gain	0.00	-58.68	0.00	-58.68
Project Total:		0.00	59,611.07	0.00	59,611.07

Andrea Bosi
UNDP BRAZIL

Signed on behalf of UNDP:

DocuSigned by:

Paulo Silva

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Paulo Silva

Date: 16-Feb-2022

Signed on behalf of Implementing Partner:

DocuSigned by:

Carlos Arboleda

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Carlos Arboleda

Date: 16-Feb-2022



Annual Work Plan

Brazil - Brasilia

DocuSigned by:

Andrea Bosi
UNDP BRAZIL

Project: 00123908

Project Title: BRA/19/G42 (PIMS 6476) - IP/PPG - PCBs Destruction

Report Date: 26/4/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119027 BRA/19/G42 IP PCBs Destruction	Initiation Plan - PPG	10/12/2019	30/4/2022	UNDP	62000	GEFTrustee	71200	International Consultants	22,395.19
				UNDP	62000	GEFTrustee	71300	Local Consultants	6,724.36
				UNDP	62000	GEFTrustee	71600	Travel	3,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	4,700.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	9,717.95
TOTAL								48,037.50	
GRAND TOTAL								48,037.50	

**United Nations Development Programme**

BRA/19/G42 - PIMS 6476 - IP/PPG - Environmentally Sound Destruction of PCBs in Brazil

Output 00119027 - Project 00123908

Semifinal Revision - 26-April-2022

Andrea Bosì
UNDP BRAZIL

Main Source of Funds: Global Environment Trust Fund
Executing Agency: UNDP Direct Implementation - DIM

Donor	Funding		Total	2019	2020	2021	2022
10003	62000	Net Contrib.	200,000.00	-	92,351.43	59,611.07	48,037.50
		Total	200,000.00	-	92,351.43	59,611.07	48,037.50

Certificate Of Completion

Envelope Id: BC6BC9C056D0488096879EF8203442D6

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Subject: Please DocuSign: BRA19G42 - PPG/IP Projetos PCBs - Revisão Semifinal

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Signatures: 1

Envelope Originator:

Certificate Pages: 2

Initials: 3

Andrea Ribeiro Bosi

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One United Nations Plaza

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New York, NY 10017

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

andrea.bosi@undp.org

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Location: DocuSign

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andrea.bosi@undp.org

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Andrea Ribeiro Bosi

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Associada de Programa

UNDP Headquarters

Security Level: Email, Account Authentication (None)



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Ana Paula Pinho Rodrigues Leal

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Project Manager

UNDP Headquarters

Security Level: Email, Account Authentication (None)

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Signed: 4/26/2022 1:09:13 PM

Signature Adoption: Pre-selected Style

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Luana Lopes

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Oficial de Programa

UNDP Headquarters

Security Level: Email, Account Authentication (None)

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Maristela Baioni

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ARRP ASSISTANT RESIDENT REPRESENTATIVE
FOR PROGRAMME

UNDP Headquarters

Security Level: Email, Account Authentication (None)

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Carlos Arboleda carlos.arboleda@undp.org Deputy Res Rep UNDP Brazil Security Level: Email, Account Authentication (None)	<p>Signature Adoption: Pre-selected Style Signed by link sent to carlos.arboleda@undp.org Using IP Address: 200.195.227.242</p>	Sent: 4/27/2022 11:51:37 AM Viewed: 4/27/2022 12:08:02 PM Signed: 4/27/2022 12:08:21 PM

Electronic Record and Signature Disclosure:
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In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	4/26/2022 12:50:13 PM
Certified Delivered	Security Checked	4/27/2022 12:08:02 PM
Signing Complete	Security Checked	4/27/2022 12:08:21 PM
Completed	Security Checked	4/27/2022 12:08:21 PM
Payment Events	Status	Timestamps